## STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Today's Date:

10/31/16

From Pay End Date: October 22, 2016

## NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                      |    | No. of<br>Employees | Y23 Business & Administrative | Y99<br>Confidential | Y98<br>Managerial | Y52 Non-<br>Career | Y00/Y50<br>Pending<br>Assignment | Y51<br>Supervisory | Total Non-<br>Exclusively<br>Represented |
|---------------------------------|----|---------------------|-------------------------------|---------------------|-------------------|--------------------|----------------------------------|--------------------|--|
| AGRICULTURE AND RURAL DVLPMNT   | 79 | 440                 | 30                            | 9                   | 17                | 8                  | 0                                | 47                 | 111                                      |
| ATTORNEY GENERAL                | 11 | 479                 | 26                            | 46                  | 287               | 0                  | 0                                | 9                  | 368                                      |
| AUDITOR GENERAL                 | 03 | 158                 | 0                             | 84                  | 34                | 3                  | 0                                | 35                 | 156                                      |
| CIVIL RIGHTS                    | 15 | 87                  | 4                             | 15                  | 10                | 0                  | 0                                | 8                  | 37                                       |
| CIVIL SERVICE COMMISSION        | 19 | 425                 | 1                             | 359                 | 52                | 0                  | 0                                | 13                 | 425                                      |
| CORRECTIONS                     | 47 | 12,303              | 210                           | 117                 | 161               | 3                  | 0                                | 1,399              | 1,890                                    |
| EDUCATION                       | 31 | 522                 | 140                           | 24                  | 41                | 0                  | 0                                | 44                 | 249                                      |
| ENVIRONMENTAL QUALITY           | 76 | 1,141               | 60                            | 18                  | 61                | 14                 | 0                                | 100                | 253                                      |
| EXECUTIVE OFFICE                | 01 | 58                  | 0                             | 57                  | 1                 | 0                  | 0                                | 0                  | 58                                       |
| INSURANCE AND FINANCIAL SERV    | 65 | 306                 | 162                           | 16                  | 22                | 6                  | 0                                | 66                 | 272                                      |
| LICENSING & REGULATORY AFFAIRS  | 64 | 1,954               | 427                           | 65                  | 167               | 11                 | 0                                | 124                | 794                                      |
| MDHHS - COMMUNITY HEALTH        | 39 | 3,205               | 521                           | 85                  | 203               | 4                  | 1                                | 383                | 1,197                                    |
| MDHHS - HUMAN SERVICES          | 43 | 10,910              | 622                           | 196                 | 212               | 0                  | 0                                | 1,199              | 2,229                                    |
| MILITARY & VETERAN AFFAIRS      | 51 | 756                 | 33                            | 8                   | 27                | 0                  | 0                                | 82                 | 150                                      |
| NATURAL RESOURCES               | 75 | 2,315               | 109                           | 23                  | 87                | 15                 | 0                                | 238                | 472                                      |
| STATE                           | 23 | 1,552               | 131                           | 55                  | 49                | 7                  | 0                                | 232                | 474                                      |
| STATE POLICE                    | 55 | 2,890               | 194                           | 39                  | 134               | 2                  | 0                                | 230                | 599                                      |
| TALENT & ECONOMIC DEVELOPMENT   | 18 | 1,238               | 334                           | 39                  | 117               | 9                  | 0                                | 75                 | 574                                      |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 2,990               | 1,575                         | 162                 | 261               | 89                 | 0                                | 235                | 2,322                                    |
| TRANSPORTATION                  | 59 | 2,751               | 237                           | 101                 | 113               | 20                 | 0                                | 344                | 815                                      |
| TREASURY                        | 27 | 1,693               | 707                           | 58                  | 156               | 24                 | 0                                | 182                | 1,127                                    |
| Grand Total:                    |    | 48,173              | 5,523                         | 1,576               | 2,212             | 215                | 1                                | 5,045              | 14,572                                   |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF06 Page 1